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Academic Success Goals Dashboard - November 26, 2024

Addefine Success Goals Bashboard November 20, 2024											
				Update #1 (AY2020-2021,	Update #2 (AY2021-2022,	Update #3 (AY2022-2023,	Update #4 (AY2023-2024,				
PRIORITY AREA	GOAL	DETAILED METRICS	BASELINE	FY2021)	FY2022)	FY2023)	FY2024)	We know we achieved the goal when			
	Vermont	Enrollment in non-credit PACE	PACE non-credit enrollment	5% increase year over year							
		and PACE administered offerings.	FY20: 2,910	FY21: 3,586	FY22: 3,878	FY23: 4,529	FY24: 4,554				
			Revenue \$1,883,742	Revenue \$2,073,425	Revenue \$2,164,001	Revenue: \$1,985,266	Revenue: \$1,927,164				