

FY 2018 INCOME EXPENSE PARAMETERS (as of April 24, 2017)

SALARIES

Please see FY18 Wage & Salary Increase Guidelines for Non-Represented Staff

http://www.uvm.edu/officeofbudget/building/FY18/Budget_Building_FY18_Salary_Guidelines.pdf

WAGES

The Vermont State minimum wage is \$10.00 per hour as of 1/1/15
 Current: \$10.00 Minimum \$10.00

BENEFITS

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Temporar1 wage emplo1ees	(")4	10.4*

GENERAL FUND OPERATING AND EQUIPMENT BASE BUDGET INCREASE

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UNIVERSITY INSURANCE

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BUDGET BUILDING GUIDELINES FOR INCOME9EXPENSE ACTIVITIES

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FREQUENTLY ASKED QUESTIONS ABOUT INCOME & EXPENSE GUIDELINES

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An activity has a unique source / value and function. It is categorized as either internal, external or grant; charging based upon its pre-ordinate customer base. An activity has one primary base on its categorization 4*, 20* or Fspace for internal, external and grant; charging activities respectively.

A rate is what an activity wishes to charge its customers

FREQUENTLY ASKED QUESTIONS ABOUT INCOME & EXPENSE GUIDELINES =*, - (C/?

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